

# DEPARTMENT OF TRANSPORT

## IMPLEMENTING SUSTAINABLE DEVELOPMENT PLANS

### The Transport Sector Perspective

Consultative Implementation & Monitoring Council  
National Development Forum  
Holiday Inn, Port Moresby  
1<sup>st</sup> – 3<sup>rd</sup> July, 2015

Roy Mumu, OBE  
Secretary  
Department of Transport

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Our Vision: To strive for excellence by working in partnership with the community to facilitate a well integrated and sustainable transport system for Papua New Guinea

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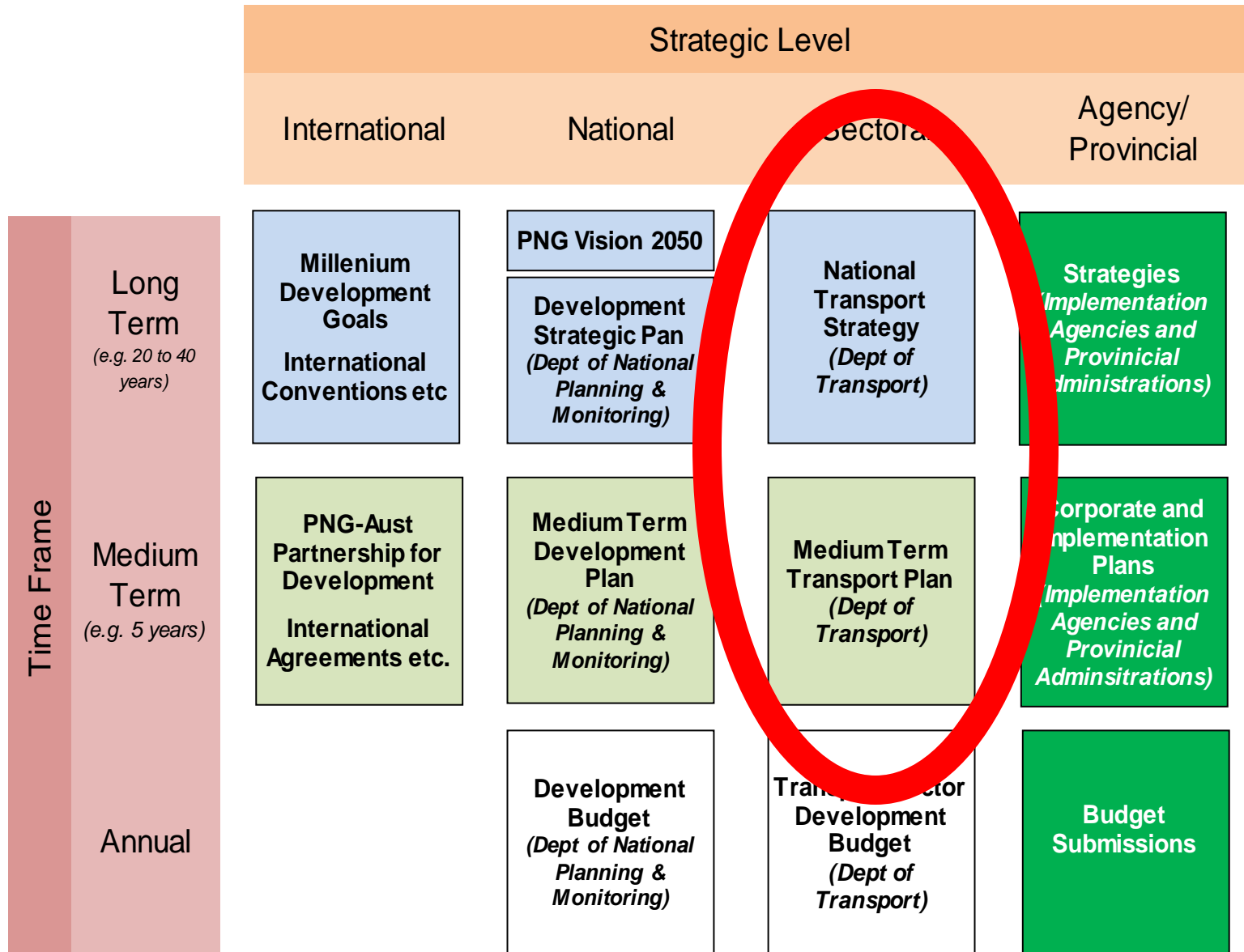
- Role of Department of Transport
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# THE ROLE OF DEPARTMENT OF TRANSPORT

- ❖ Facilitate the coordination of policy, regulation, monitoring and planning of investments on the three modes of transportation - *land, water & air*
- ❖ Ensure that the transport network and system is safe and secure and is maintained and developed to a standard that supports and encourages economic growth.

# STRATEGIC FRAMEWORK





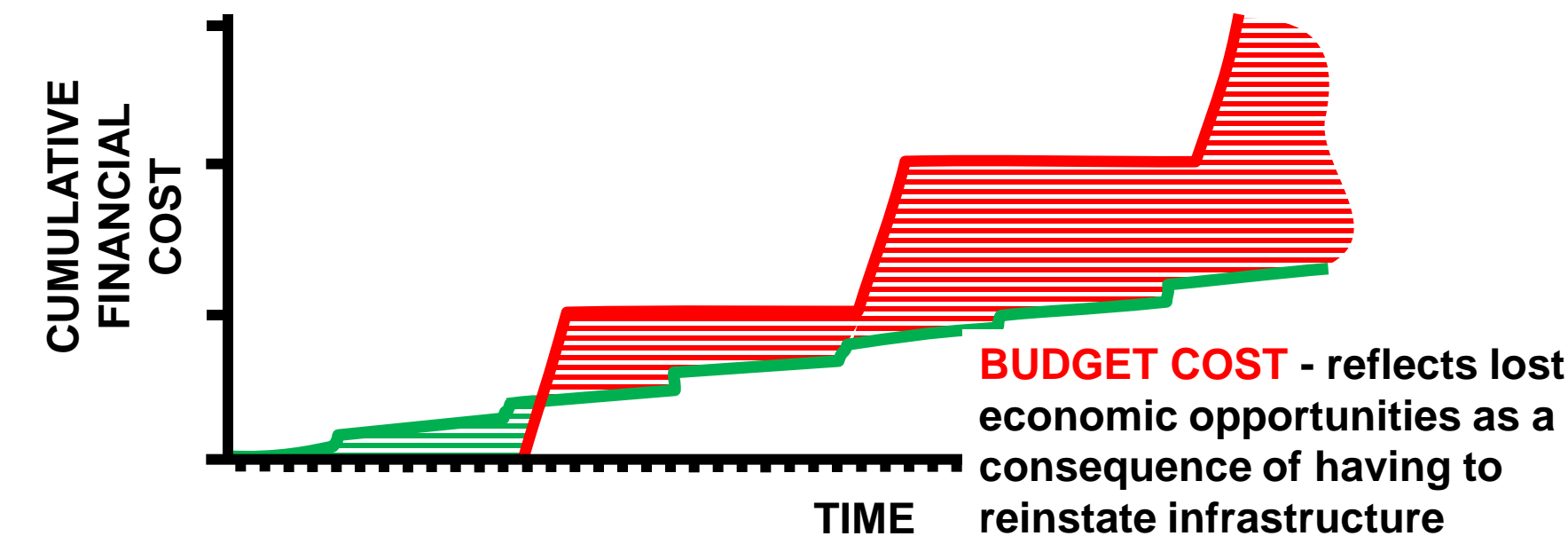
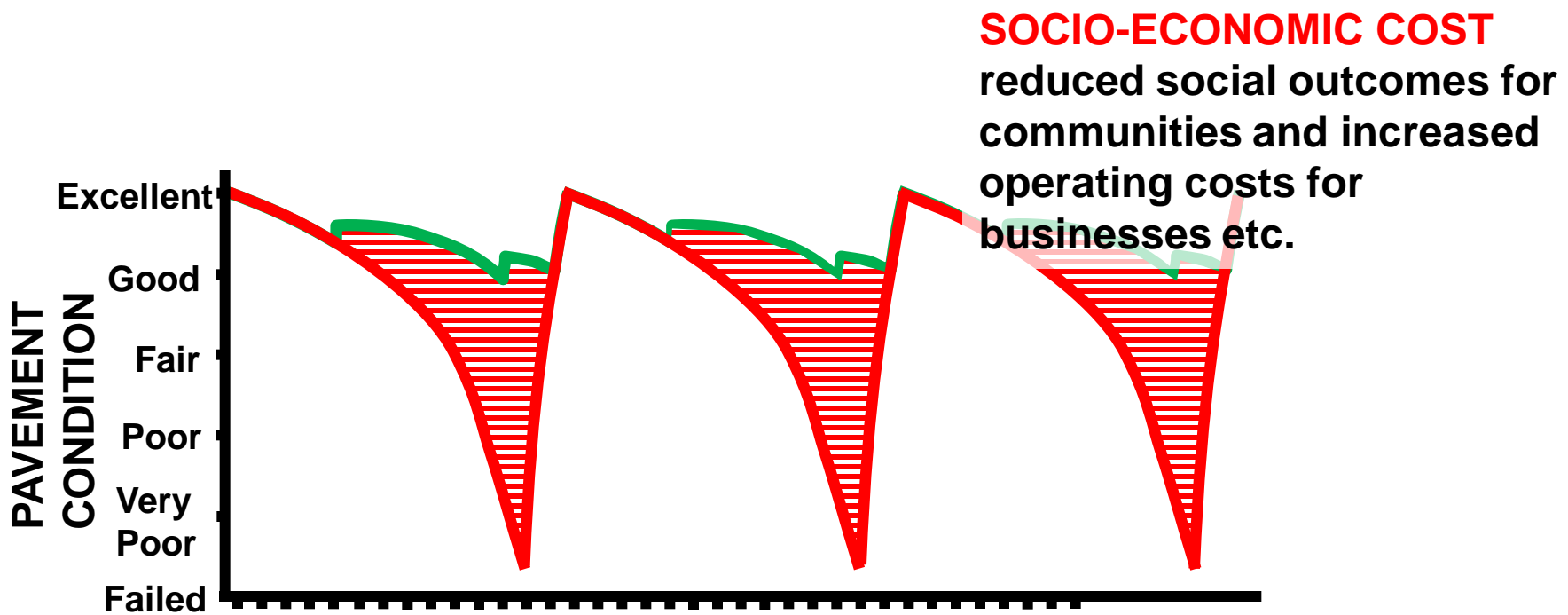
# THE ROLE OF THE TRANSPORT SYSTEM

- ❖ Transport Infrastructure involves the movement of people and goods.
- ❖ It drives commerce enabling trade between people and countries.
- ❖ is a key component of growth – economic and social.

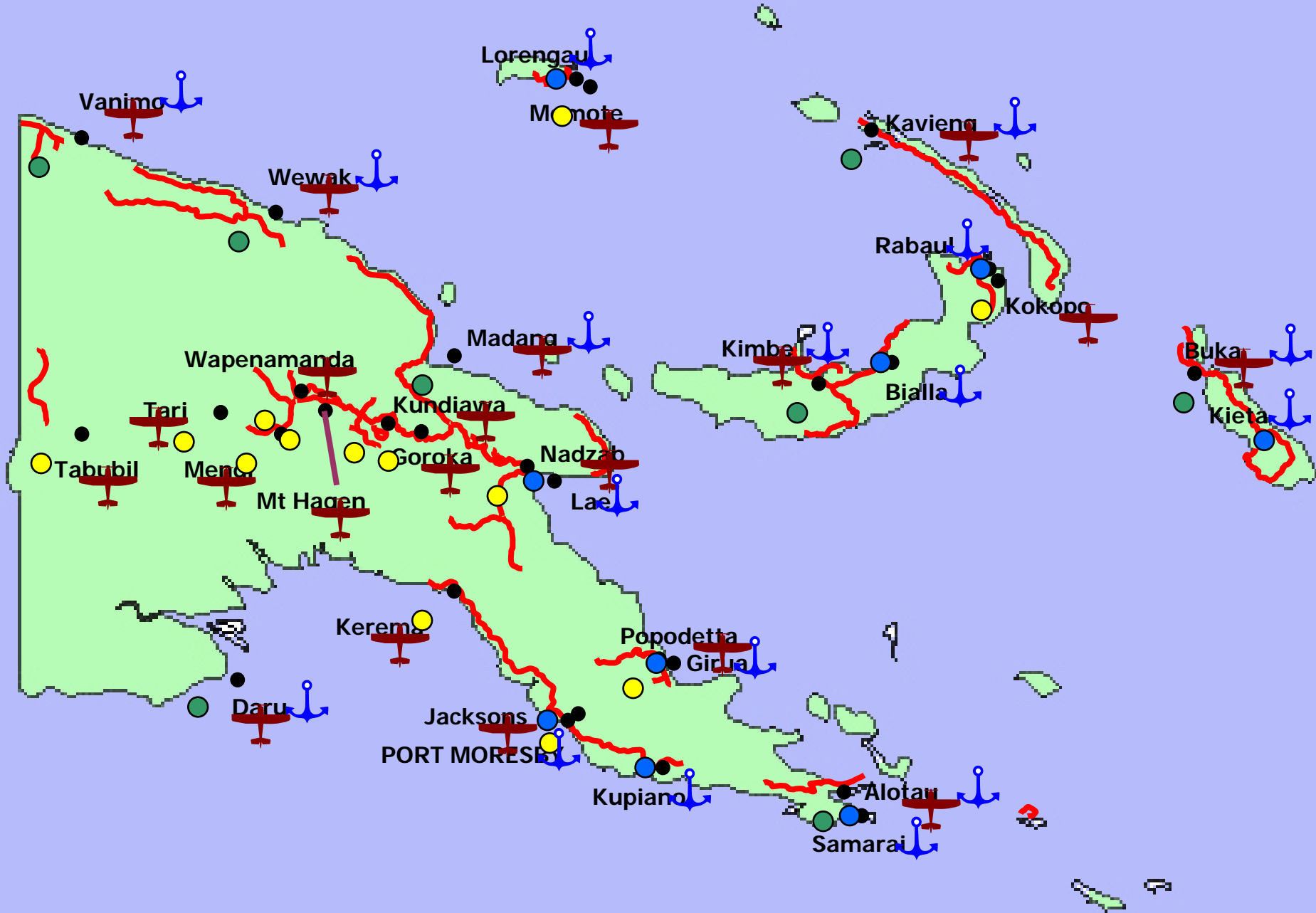


# DEVELOPING THE RIGHT INFRASTRUCTURE & SUSTAINABLE MAINTENANCE

- ❖ The need to have a well-integrated transport system is important for a country's growth,
- ❖ The National Transport Strategy is the Sectoral Policy and interpretation of what is required to deliver the required essential change.



# PNG NATIONAL TRANSPORT STRATEGY MAP







# MEDIUM TERM TRANSPORT PLAN (MTTP 2014-2018)

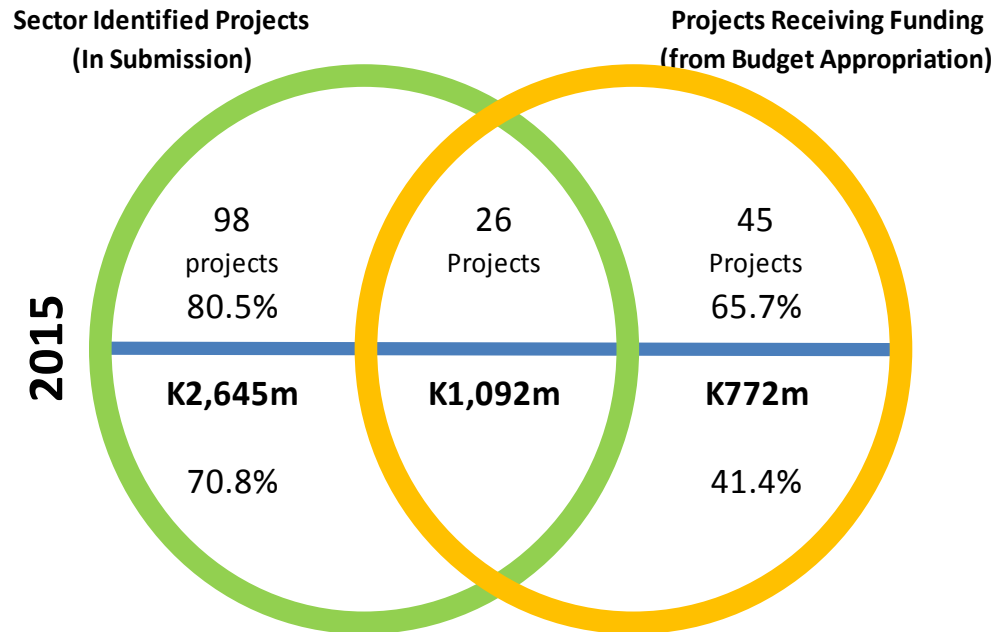
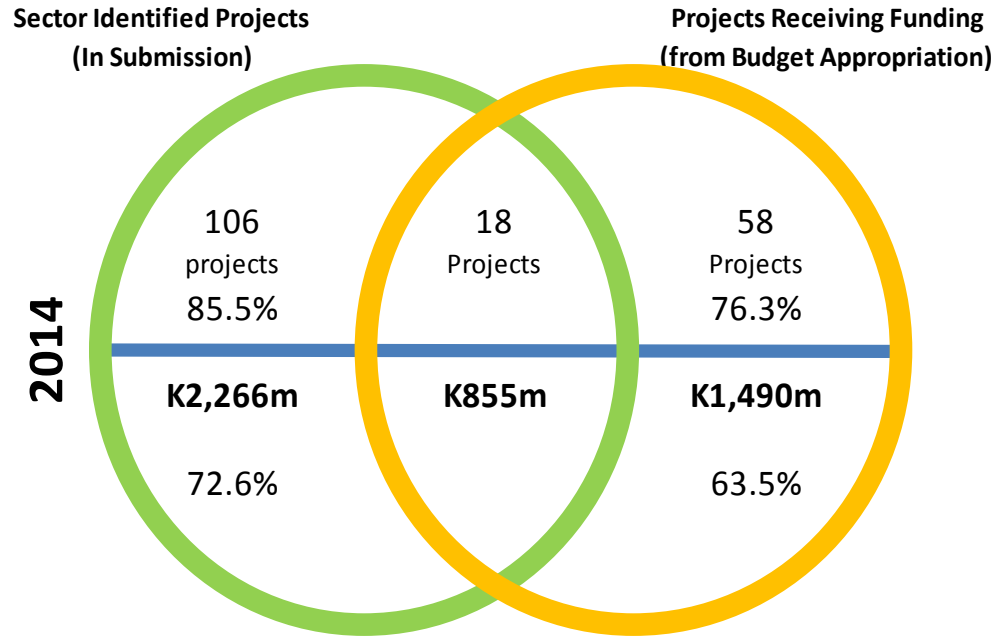
Transport Infrastructure (Modes)	Total	Investment Need (next 5 years)
Airports	22 National Airports	K1.5 billion
Ports	20 National Ports	K0.85 billion
Roads	9,500 km of National Roads	K2.0 billion
		<b>K4.35 billion</b>

# TRANSPORT DEVELOPMENT FUNDING RELATIVE TO STRATEGIC PLAN

Mode	MTDP Desc Short	MTDP	2014	Short	MTDP	2015	Short
		Projection	Approp- riation	Fall	Projection	Approp- riation	Fall
		('000 Kina)	('000 Kina)	(%)	('000 Kina)	('000 Kina)	(%)
<b>Air</b>							
A1.1	Rehab/Upgrade Nat Airports		30,000.0			151,000.0	
A1.2	Rehab/Upgrade Nav Aids etc.		16,938.0			-	
A2.1	Upgrade Reg airports		106,192.0			-	
A4.1	Rehabilitate rural airstrips		-			5,900.0	
<b>Sub Total</b>		<b>386,100.0</b>	<b>153,130.0</b>	<b>60%</b>	<b>375,000.0</b>	<b>156,900.0</b>	<b>58%</b>
<b>Land</b>							
L1.1	16 Priority Roads	1,333,200.0	919,610.0	<b>31%</b>	1,352,300.0	930,309.1	<b>31%</b>
L1.2	Other National Roads	677,000.0	78,303.0	<b>88%</b>	677,000.0	72,200.0	<b>89%</b>
L2.1	Missing Links	938,700.0	85,000.0	<b>91%</b>	1,069,700.0	42,000.0	<b>96%</b>
L3.1	Economic Corridors	1,098,200.0	50,000.0	<b>95%</b>	1,242,700.0	-	<b>100%</b>
L4.1	District & Provincial Roads	1,217,300.0	519,600.0	<b>57%</b>	1,420,200.0	514,500.0	<b>64%</b>
L5.1	Reg Enforce & Road Safety	3,000.0	-	<b>100%</b>	3,000.0	200.0	<b>93%</b>
<b>Sub Total</b>		<b>5,267,400.0</b>	<b>1,652,513.0</b>	<b>69%</b>	<b>5,764,900.0</b>	<b>1,559,209.1</b>	<b>73%</b>
<b>Water</b>							
W1.1	Rehab/upgrade 16 Nat Ports		411,349.0			23,600.0	
W2.1	Rehab 200 jetties		-			-	
W3.1	Rehab/Restore Nav Aids		75,871.0			51,300.0	
<b>Sub Total</b>		<b>131,700.0</b>	<b>487,220.0</b>	<b>-270%</b>	<b>721,500.0</b>	<b>74,900.0</b>	<b>90%</b>
<b>TOTAL</b>		<b>5,785,200.0</b>	<b>2,292,863.0</b>	<b>60%</b>	<b>6,861,400.0</b>	<b>1,791,009.1</b>	<b>74%</b>



# ALIGNMENT OF APPROPRIATIONS WITH SECTOR SUBMISSION





## CONCLUDING REMARKS

- Transport Services is a Conduit for Economic Development and effective Services delivery,
- Need for greater Policy and Budgetary Alignments at all tiers of Government
- Govt Budget Appropriations reflect an alignment to the fact that the socio economic return is greater in maintaining existing infrastructure than developing new infrastructures.

EM TASOL

THANK YOU